



2004-2005 Profile of Hot Springs School District 23-2

1609 University Ave, Hot Springs, SD 57747

Home County: Fall River

Area in Square Miles: 591

2004 K-12 Fall Enrollment: 892

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,162,692	\$143,636	\$440,165	\$0
PK Instruction	\$0	\$0	\$60,437	\$0
Adult Instruction	\$1,000	\$0	\$0	\$0
Student/Staff Services	\$435,896	\$56,543	\$115,076	\$0
Administration Services	\$491,940	\$10,369	\$99,125	\$0
Transportation Services	\$110,688	\$59,787	\$5,988	\$0
Other Support Services	\$812,548	\$61,623	\$6,260	\$0
Community Services	\$211	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$194,359
Debt Service	\$0	\$160,201	\$0	\$0
Co-Curricular	\$245,934	\$8,463	\$0	\$0
Total Expenditures	\$5,260,909	\$500,622	\$727,051	\$194,359

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,658,208	\$586,383	\$277,586	\$58,435
County	\$98,227	\$0	\$0	\$0
State	\$2,286,873	\$0	\$336,283	\$0
Federal	\$774,043	\$15,521	\$192,538	\$0
Total	\$4,817,351	\$601,904	\$806,407	\$58,435

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$147,974	\$0
Enterprise Funds	\$242,550	\$250,651

Cost per ADM

General Fund Only	\$5,820
Educational Funds*	\$6,671

* Includes General, Special Education and Pension Funds

State Aid

General Aid	\$2,185,487
Special Education	\$336,283
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$2,521,770

ADM Data

ADM of Tuitioned Out Paid	2.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	81.640
General State Aid Adj. ADM	906.089

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$11,039
IDEA Part B	\$169,388
Total	\$180,427

Teaching Staff Data

Average Teacher Salary	\$34,025
Experience Adjusted Salary	\$33,536
Avg Years of Experience	16.9
% with Advanced Degrees	20.0%
Certified Instructional Staff	63.3
Classroom Staff	1.0

2004 Taxable Valuations

Agricultural	\$34,446,206
Owner Occupied	\$86,440,270
Non-Ag Z	\$3,715,460
Other Non-Ag/Utilities	\$66,146,209
Total	\$190,748,145

2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

Ending Fund Balance

General	(\$705,036)
Capital Outlay	\$709,930
Special Education	\$112,541
Pension	(\$105,860)

Special Education Placement Categories

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	933
Open Enrolled Students Rec'd	0
District Dropout Rate	1.5%
% Eligible for Free/Red. Lunch	0.2%
% Special Needs Students	14.0%
Students Transported	158
Student to Staff Ratio	14.5
District Attendance Rate	95.1%
Number of Graduates	82

Enrollment

	ADA	ADM
K-8	562.480	591.303
9-12	297.135	312.476
Total	859.615	903.779

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	79
Self-Contained Classroom	1
24 Hour Program	2
Early Childhood Setting	5
Early Childhood SE Setting	15
PT Early Child and SE	1
Resource Room	27
Day Program	0
Home/Hospital Program	1
Total	131

Deaf-Blind	0
Emotionally Disturbed	3
Mental Retardation	6
Hearing Impaired	2
Learning Disabled	39
Multiple Disabilities	5
Orthopedic Impairment	0
Visually Impaired	1
Deaf	0
Speech/Language	33
Other Health Impaired	23
Autism	3
Traumatic Brain Injury	1
Developmental Delay	15
Total	131

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	72	47	73		59	38	59		63	37	68	44	71	
Science	73	49	69		57	53	63		55	30	67	45	73	
Social Science	72	50	67		60	50	55		61	36	66	39	64	
Language Arts	65	46	50		58	39	60		64	32	61	29	55	
Reading	68	46	69		54	46	59		57	20	65	37	67	
Complete Battery	70	47	68		58	44	59		60	29	66	39	66	
Number Tested	47	10	40	8	54	14	65	8	78	11	69	12	57	2

American College Test (ACT)

English	19.7
Math	20.8
Reading	21.4
Science	20.8
Composite Score	20.8
Number Tested	57

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	66	12	77%	0%	76%	0%	83%	0%	74%	0%	82%	0%	76%	0%
Grade 9	74	4	55%		54%		55%		42%		54%		50%	

No assessment data are reported when less than ten students were tested.